



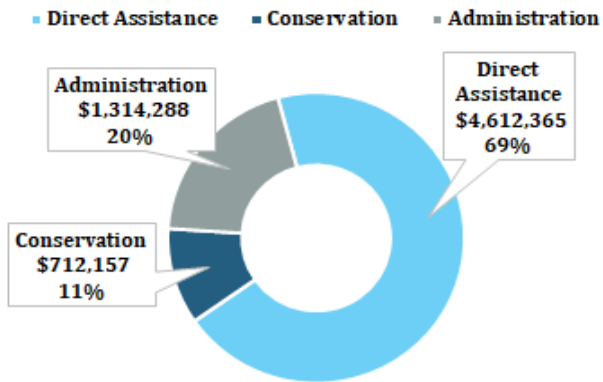
Water Residential Assistance Program

# AREA 1: CITY OF DETROIT

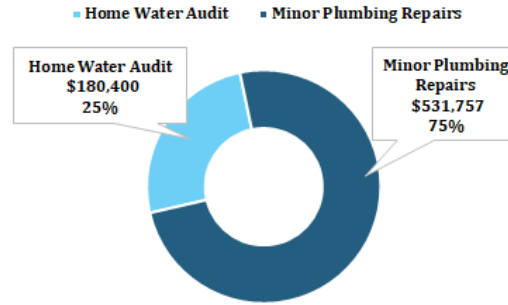
Service Delivery Partner Wayne Metropolitan Community Action Agency provides services to residents throughout the City of Detroit.



## FY 2024 TOTAL FUNDS SPENT



## FY 2024 CONSERVATION FUNDS SPENT



**\$4,612,365** Total Gap Payments Paid

**\$21,631,883** Total Gap Payments funds Committed



**6,751** \*Households enrolled in **Direct Payment Assistance**

**451** \*Households enrolled in **Conservation / Healthy Home Services**

\*FY 2024 New Enrollees



**100%** of FY 2024 WRAP budget allocation **utilization** (\$4.6 million)

Additional services were funded using rollforward funds

WRAP Rollforward FY 2024	
FY 2023 Rollforward Funding	\$1,286,954
FY 2024 Budgeted Funding	3,336,073
<b>FY 2024 Total Available</b>	<b>\$4,623,027</b>
Services Funded by Other Resources and Adjustments	2,015,783
<b>Services Provided FY 2024</b>	<b>\$6,638,810</b>

## How is Lifeline Plan different from WRAP?

- Arrearage balances are completely erased upon enrollment
- Gap payments are determined based on income. The payment amount is an all-in bill amount of \$18, \$43, or \$56 based on income, with up to 1,125 gallons of indoor water usage per household member per month
- Plumbing repairs up to \$2,000 based on water audit
- Households are enrolled as long as their income qualifies. There is no maximum timeframe