

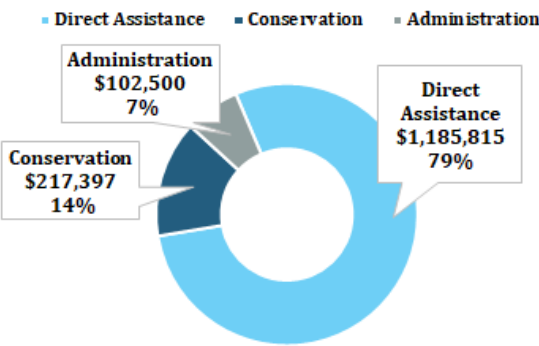


Water Residential Assistance Program

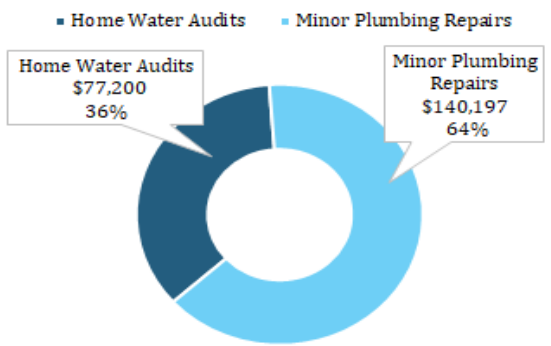
AREA 3: Wayne County (outside the City of Detroit), Washtenaw & Monroe Counties

Service Delivery Partner Wayne Metropolitan Community Action Agency provides WRAP services to residents throughout Wayne County and portions of Washtenaw and Monroe Counties.

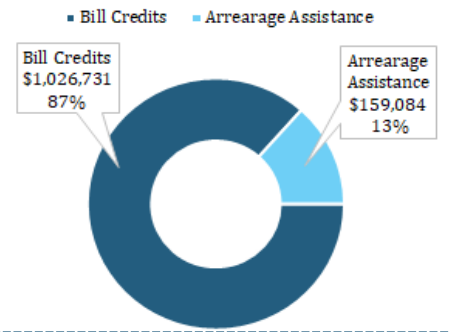
FY 2024 TOTAL FUNDS SPENT



FY 2024 CONSERVATION FUNDS SPENT



FY 2024 DIRECT ASSISTANCE FUNDS SPENT



1,040 *Households enrolled in
Direct Payment Assistance

195 *Households enrolled in
Conservation / Healthy Home Services

*FY 2024 New Enrollees

100% of FY 2024 WRAP budget allocation **utilization** (\$1.3 million)
Additional services were funded using rollforward funds, leaving a balance of \$0.5 million to use in FY 2025

WRAP Rollforward FY 2024	
FY 2023 Rollforward Funding	\$751,841
FY 2024 Budgeted Funding	1,285,479
FY 2024 Total Available	\$2,037,320
Services Provided FY 2024	\$1,506,712
Rollforward funds available for FY2025	\$530,607



Water Assistance Network

Funding administered by Wayne Metro:

- As of March 2024, \$15.9 million in Low Income Households Water Assistance Program (LIHWAP) funds were allocated and spent
- In October 2023, \$14.4 million was awarded (one-time) from the Michigan Department of Health and Human Services (MDHHS) Water Affordability grant
- In April 2024, \$19.7 million was awarded (one-time) by MDHHS' Local Water Utility Assistance Program (LWUA)